

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Nampa School District #131

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Prior Year Amended Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Amended Budget *	Proposed Budget *
	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
REVENUES								
Beginning Balances	\$ 9,696,194	\$ 12,718,467	\$ 18,668,721	\$ 5,999,370	\$ 29,019,813	\$ 27,875,140	\$ 26,259,497	27,368,804
Local Tax Revenue	13,404,648	13,532,942	8,515,856	8,501,000	8,350,437	12,468,945	8,000,000	8,000,000
Other Local	885,282	536,069	1,101,000	651,000	2,847,933	-	1,805,757	1,334,331
State Revenue	77,445,581	85,041,805	92,092,970	100,583,755	6,984,772	7,056,733	7,187,664	12,769,848
Federal Revenue	5,120,699	1,710,231	755,552	-	17,763,555	36,365,191	33,442,114	26,032,978
Transfers In	941,136	2,112,339	3,137,402	2,368,909	104,897	125,306	160,000	160,000
Other Sources	-	5,164,587	-	-	-	-	-	-
Totals	\$ 107,493,540	\$ 120,816,440	\$ 124,271,501	\$ 118,104,034	\$ 65,071,407	\$ 83,891,315	\$ 76,855,032	\$ 75,665,961
EXPENDITURES								
Salaries	\$ 56,255,819	\$ 57,354,531	\$ 59,199,449	\$ 61,974,975	\$ 8,108,227	\$ 12,248,352	\$ 14,342,613	14,898,488
Benefits	19,167,999	19,277,698	23,718,712	26,337,671	3,196,731	4,197,506	5,051,817	5,744,576
Purchased Services	15,077,855	15,601,997	20,425,911	19,418,503	6,824,786	13,176,834	12,433,488	9,191,264
Supplies & Materials	2,719,814	3,893,547	13,193,453	3,269,968	5,078,327	9,675,376	9,029,170	5,209,991
Capital Outlay	1,080,167	328,412	868,620	195,000	129,719	1,430,064	529,784	1,271,235
Debt Retirement	-	5,164,587	-	-	12,917,341	12,903,378	13,054,025	12,066,100
Insurance & Judgments	368,521	401,641	705,986	748,547	-	-	-	-
Transfers Out	104,897	125,306	160,000	160,000	941,136	2,112,339	3,137,402	2,368,909
Unappropriated Balances	12,718,468	18,668,721	5,999,370	5,999,370	27,875,140	28,147,466	19,276,733	24,915,398
Totals	\$ 107,493,540	\$ 120,816,440	\$ 124,271,501	\$ 118,104,034	\$ 65,071,407	\$ 83,891,315	\$ 76,855,032	\$ 75,665,961

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

* Totals do not include Associated Student Body funds and Trust Funds.